

**EXECUTIVE SUMMARY**  
**Change Order #3**  
**Flamingo Elementary School, Davie**  
**Advanced Roofing, Inc.**  
**Roof Replacement Building 1, Section A**  
**Project No. P.001620**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget: \$ 1,400,000  
 Soft Cost Budget: \$ 0  
 (Design, FF&E, IT, Mgmt. Fees, etc.)  
**Original D.E.F.P. Budget: \$ 1,400,000**  
 Approved Add. Funding: \$ 214,341  
 (JJ-7 12/08/2015)  
 Approved Add. Funding: \$ 472,289  
 (JJ-6 04/04/2017)  
 New Funding Request: \$ 0  
**Current Revised Budget: \$ 2,086,630**

**Change Order Summary**

Current Request: (\$233,345.98)  
 Schedule Change: 0 days

**Change Order Analysis**

Consultant Error	0.00%
Consultant Omission	0.00%
Owner's Request	2.54%
Unforeseen	33.73%
Tax Savings and DOP	-12.55%

**Construction Schedule Summary**

-Actual Start: 2/24/2015  
  
 -Original Planned Substantial Completion: 8/10/2015  
 -Current Planned Substantial Completion: 8/10/2018  
 -Actual Substantial Completion: TBD  
  
 -Original Planned Completion: 10/10/2015  
 -Current Planned Completion: 9/09/2018  
 -Actual Completion: TBD

**Project Overview:**

This project consists of the roof replacement of Building 1, Section A and associated mechanical and plumbing work as required.

**Contractor's Financial Overview:**

ORIGINAL BASE CONTRACT:	\$ 1,400,000	/ 167 Days
PREVIOUSLY APPROVED CO'S:	\$ 686,630	/ 720 Days
CURRENT CO REQUEST:	(\$ 233,345.98)	/ 0 Days
<b>CURRENT REVISED CONTRACT:</b>	<b>\$ 1,853,284.02</b>	<b>/ 887 Days</b>

**Status of Work:**

The project is planned to obtain substantial completion on August 10, 2018.

**Change Order Items:**

**Item #1 – (COI#3) Credit For Direct Owner Purchases:** Roofing materials were purchased through the Direct Owner Purchase Program. The cost of these materials were \$165,718.85 and the tax savings were \$9,943.13. The total savings to the District is \$9,943.13. (Owner Request – Credit \$175,661.98; 0 days)

**Item #2 – (COI#4) Return of Contingency:** This contract included a line item for construction contingency in the amount of \$54,599. The contingency will not be needed to complete the project therefore is to be returned to the District. (Owner Request - Credit \$54,599; 0 days)

**Item #3 – (COI#5) Overtime Reimbursement:** Contractor is reimbursing SBBC for time worked by custodial staff which provided off hour access to the building. (Owner Request – Credit \$1,082; 0 days)

**Item #4 – (COI#6) Sprinkler Repair:** Contractor is reimbursing SBBC for repair of sprinkler control wiring damaged during construction. (Owner Request – Credit \$2,003; 0 days)

**Action Plan:**

This change order has been reviewed for entitlement and cost by CBRE | Heery with a recommendation for approval.